Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
**Use of CDBG Funds by SALT LAKE CITY, UT FROM 07/01/2001 TO 06/30/2002**
		AS OF 02/01/2003		
01	AC	Acquisition of Real Property	$394,952.20	5.56%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	$100,000.00	1.41%
		Subtotal for: ACQUISITION	**$494,952.20**	**6.97%**
20	AP	Planning	$24,404.20	0.34%
21A	AP	General Program Administration	$632,162.78	8.90%
21C	AP	Public Information	$5,544.24	0.08%
		Subtotal for: ADMINISTRATIVE AND PLANNING	**$662,111.22**	**9.33%**
13	HR	Direct Homeownership Assistance	$30,000.00	0.42%
14A	HR	Rehabilitation: Single-Unit Residential	$1,995,804.04	28.11%
14G	HR	Acquisition for Rehabilitation	$100,000.00	1.41%
14H	HR	Rehabilitation Administration	$578,229.29	8.14%
15	HR	Code Enforcement	$11,412.72	0.16%
		Subtotal for: HOUSING	**$2,715,446.05**	**38.25%**
03	PI	Public Facilities and Improvements (General)	$199,854.45	2.81%
03C	PI	Homeless Facilities (not operating costs)	$111,749.56	1.57%
03D	PI	Youth Centers/Facilities	$173,685.41	2.45%
03E	PI	Neighborhood Facilities	$67,482.00	0.95%
03F	PI	Parks, Recreational Facilities	$721,198.92	10.16%
03K	PI	Street Improvements	$674,659.77	9.50%
03L	PI	Sidewalks	$327,823.40	4.62%
03M	PI	Child Care Centers/Facilities for Children	$7,166.00	0.10%
03N	PI	Tree Planting	$3,933.00	0.06%
03P	PI	Health Facilities	$86,750.78	1.22%
03Q	PI	Abused and Neglected Children Facilities	$12,900.00	0.18%
		Subtotal for: PUBLIC IMPROVEMENTS	**$2,387,203.29**	**33.62%**
05	PS	Public Services (General)	$144,065.28	2.03%
05D	PS	Youth Services	$127,669.03	1.80%
05H	PS	Employment Training	$28,131.61	0.40%
05I	PS	Crime Awareness/Prevention	$82,585.13	1.16%
05K	PS	Tenant/Landlord Counseling	$16,102.68	0.23%
05L	PS	Child Care Services	$58,155.17	0.82%
05M	PS	Health Services	$181,239.09	2.55%
05Q	PS	Subsistence Payments	$35,000.00	0.49%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	$167,324.20	2.36%
		Subtotal for: PUBLIC SERVICES	**$840,272.19**	**11.83%**
		Total Disbursements	**$7,099,984.95**	**100%**